

St Mary PTO

2024-2025 Budget (7/1/24-6/30/25)

FUNDRAISING	
Socials (Camp Cougar)	500
Fthr/Daught, Mthr/Son (Misc)	4,000
Grocery Program (Kroger)	6,000
PTO Dues (272 x \$55)	14,960
Spiritwear	7,000
LandsEnd	1,500
Restaurant Funds (Chipotle, etc)	350
Magnets	0
New Fundraiser - Gala	35,000
New Fundraising - Other (Photography)	250
Total Fundraising	\$69,560

SUPPORTED EXPENSES	
Gifts	
Scholarship -Graduation (8th Grade)	(2,000)
Graduation Memory Books	(1,500)
Memorial Gifts	(50)
Crossing Guards	(50)
Total	(3,600)
Faculty/Staff	
Classroom Preparations (Sept)	(10,195)
Stipends (Licensing/Continuing Ed)	(200)
Coffee/water (Quench, etc)	(600)
Birthdays	(1,200)
Conferences Dinner (Oct/Cath Schools Week)	(2,000)
Teacher Appreciation (Early Dismissals Lunch, etc)	(4,000)
Total	(18,195)
School Hospitality	
Classroom Parties/Room Parents (K-7)	(4,800)
Classroom End of Year Gifts	(1,500)
Open House (CSW)	(100)
Social Events	
New Family Mentoring (Fall) (Welcome Signs)	(700)
Total	(7,100)
PTO Expenses	
Directory (Sept)	(1,300)
PTO Supplies	(200)
Committee Chair Appreciation	(500)
Joint Board Meeting	(200)
Total	(2,200)
School Expenses	
Library Books & Magazines	(600)
Enrichment (Outdoor Learning)	(1,000)
Playground Refurbishment	(1,000)
Student Activity (Kona, etc)	(3,000)
Miscellaneous (Gala/Filler)	(31,315)
Total	(36,915)
Service Committees	
Community Service (Classrooms)	(500)
Outdoor Beautification	(500)
Day of Reflection	(150)
Total	(1,150)
Education Committees	
Family Art Night	(400)
Total	(400)
Total Supported Expenses	(69,560)
Net Total	-
Net Total	-