

PAC Meeting Minutes
September 23, 2024

In attendance: Fr. Jamie, Jen Reker, Maggie Wuellner, Kara Farnham, Beth Berkowitz, Steve Bennett, Molly Bruegge, Marta, Abigail Isbell, Tom Lieser, Jr., Michael McCafferty

Fr. Jamie Update:

- Catholic Leader Institute Grant
 - Survey sent to SMS families (500+ responses) and a meeting was held to discuss the results
 - New Mission Statement formed based on results showing an increase in Catholic identity was wanted
 - Creation of an Advisory Board
- Discussions being held re: long-range plans to grow SMS
- Decision has been made not to sell the property at St. Margaret St. John
- Sisters from India will not be coming to SMS due to immigration issues
- Fr. Mike Willig (Director of Vocations for the AOC) will be moving to St. Mary

Jen Reker Update:

- PTO meeting today
 - Gala will be held March 7th, 2025 @ Madison Bowl
 - Funds will support Mental Wellness programs at SMS

New Business:

- Waitlist & Expansion
 - (Jen) Ongoing waitlist for kindergarten x3 years
 - (Jen) 200 + baptisms between St. Mary & St. Cecilia shows trend is likely to
 - Can we maintain our quality of excellence in faith and education with expansion (ie. teachers/support staff)
- School Safety
 - Cost to hire retired Cincinnati Police Officer (\$60-90k/year)
 - Not enough in budget/funding for this type of presence
 - Resource Officers are readily available to school/Jen. Currently on premises during AM drop-off & PM pick-up
 - ALICE training has been given to all staff
 - Bullet Proof glass has been added to all windows and doors.
 - Security cameras have been installed thanks to the funds raised at the 2024 Gala
- School Budget
 - Print out reviewed with Abigail Isbell from Finance Committee
 - Annual Fund is now used for special projects, not operating budget with EdChoice income now supporting operating costs.
 - New Roof and AC in some rooms will be needed in the near future
- PAC
 - Should meeting minutes be posted? YES.

- Where? Will check with Beth Mock and also check to see where Parish Council meeting minutes are posted
- FunFest
 - Estimated Income from 2024 festival is \$204K
 - Profits and allocations
 - Prior to Ed Choice this was mainly used for operating budget
 - Finance Committee determines where funds go. Will discuss promoting specific allocation of funds in the future to help promote increased sponsorship/revenue

Future Agenda:

- New Textbooks- how chosen?
- i-Ready in comparison to other schools /nationally

Next Meeting: October 28th, 9am Seton Center Room 2L